

**CITY OF TAYLORSVILLE  
CITY COMMISSION  
REGULAR MEETING**

**March 11, 2025**

**The City of Taylorsville City Commission held a Regular Meeting on March 11, 2025, at 5:00 p.m.  
at the City Hall Annex.**

Present were:

Karen Spencer, Mayor  
Kathy Spears, Commissioner  
Roy Bell, Commissioner  
Courtney Bentley, Commissioner

Absent:

Diana Hilbert, Commissioner

Staff present:

Robert Myles, City Attorney  
Harold Compton, Public Works Director  
Kim Forrest, Co-Treasurer/HR  
Steve Fowler, Citation Officer  
Stacey Crenshaw, Front Office Lead

Steve Biven, City Clerk  
Jan Merzweiler, Co-Treasurer/AP  
Brian Sumner, Police Chief  
Keith Waldridge, Assistant Public Works Director

**Item #1 – Consent Calendar**

**Motion was made by Mayor Spencer and seconded by Commissioner Spears to approve the payment of February bills. Motion carried with a vote of 4-0.**

**Item #2 – Comments by the Mayor**

No report was given at this time.

**Item # 3- Reports on Meetings Attended by Commission Members**

No report was given at this time.

**Item #4 - Commissioners Report on Departments**

No report was given at this time.

**Item # 5 – Chamber of Commerce – Melissa Osbourne, Chairman of the Board**

Melissa Osbourne, Chairman of the Board, addressed the Commission regarding the Special Event Permit requested for Shakespeare on Main and waiving the fees associated with the permit.

**Motion was made by Mayor Spencer and seconded by Commissioner Bentley to approve the Special Event Permit for Shakespeare on Main and waive the permit costs. Motion carried with a vote of 4-0.**

**Item #6 – Funding for Building Lease – Katherine Scott, Tourism Director**

Katherine Scott, Tourism Director, addressed the Commission regarding funding a building for the Tourism Commission. There is currently no office space for Katherine Scott to use in Taylorsville. Spencer County Fiscal Court approved funding the building space for one year. Katherine Scott would like for the City of Taylorsville to approve paying half of the rental cost, which would be approximately \$550.

**Motion was made by Commissioner Spears and seconded by Mayor Spencer to fund \$550 for the rental of office space for the Tourism Commission through the end of the 2024/2025 budget (June 30, 2025). The Commission will let Ms. Scott know if the funding of \$550 will continue into the 2025/2026 fiscal year after budget preparations. Motion carried with a vote of 4-0.**

**Item # 7 – Spencer County Fair Board, Chase Harrod & Connie Jeffries**

Chase Harrod, Spencer Fair Board, addressed the Commission regarding funding to assist the Spencer County Fairgrounds in maintaining the fairgrounds. The roof of the main pavilion and the concession building need to be repaired. Spencer County Fairgrounds received a grant of \$33,000 and would like the City of Taylorsville to match the funding. The Commission will address funding during the 2025/2026 budget preparations.

Steve Biven, City Clerk, asked Mr. Harrod to submit the Spencer Fair Board budget and a letter requesting the funds.

**Item #8 – ABC Application – Scot Heath, ABC Officer**

Scot Heath, ABC Officer, addressed the Commission to introduce himself to the new Commissioners and to get the Commission's advice regarding two letters that were submitted opposing liquor sales at the Marathon station. Mr. Heath stated that there is no language in the City of Taylorsville ordinance that restricts alcohol sales within 500 feet of a church, school, or daycare.

Robert Myles, City Attorney, stated that the State Licensing Board allows the ABC Officer to listen to public opinion in the approval of liquor licenses.

The business applying for a liquor license can appeal to the State Licensing Board if their application is denied by the ABC Officer.

## **Item #9 – Committee Reports**

### **a. Main Street (Beverly Ingram, Main Street Manager)**

Beverly Ingram, Main Street Manager, addressed the Commission with a report for February. Terry Vaughn, President Main Street Board, addressed the Commission with an update on the improvements that the Main Street Commission have been able to complete with the financial assistance of the City of Taylorsville.

**Motion was made by Mayor Spencer and seconded by Commissioner Bentley to approve the new appointments of the Main Street Commission. Motion carried with a vote of 4-0.**

**Motion was made by Mayor Spencer and seconded by Commissioner Spears to approve Beverly Ingram's hours for work as Main Street Manager for the month of February. Motion carried with a vote of 4-0.**

### **b. Engineering Projects (Joe Sisler, Sisler-Maggard Engineering, LLC)**

#### **i. 2024 Water Improvement Projects**

##### **a. SR 660 Pump Station**

Joe Sisler, Sisler-Maggard Engineering, LLC, gave an update on the SR 660 Pump Station. They have completed the land survey. Mr. Sisler believes that they should have the deeds by the end of the week.

Mr. Sisler stated that the design and the application for the 660 Pump Station has been approved by the Division of Water. Mr. Sisler said that the Commission will need to decide how they are going to finance the 660 Pump Station Project. The City of Taylorsville has the option of financing the project with City of Taylorsville funds or they can use the 1.2-million-dollar loan that has been submitted to the Rural Water Finance Agency. Steve Biven, City Clerk, stated that John Harris will be addressing the Commission with advice on how the Commission should finance the 660 Pump Station.

##### **b. Hochstrasser Road Waterline Replacement -**

Joe Sisler, Sisler-Maggard Engineering LLC, addressed the Commission regarding a payment request in the amount of \$17,508.64 for administration fees for Hochstrasser Road waterline replacement and a payment request in the amount of \$168,862.50 for Slater Brother Enterprise, Inc.

Motion was made by Commissioner Spears and seconded by Mayor Spencer to pay invoice 24026-5 submitted by Sisler-Maggard Engineering, PLLC. in the amount of \$17,508.64. Motion carried with a vote of 4-0.

Motion was made by Commissioner Spears and seconded by Mayor Spencer to approve payment of Project No. 24026 submitted by Slater Brothers Enterprise, Inc. in the amount of \$168,8862.50. Motion carried with a vote of 4-0.

**c. Lilly Pike Pump Station –**

Joe Sisler, Sisler-Maggard Engineering, LLC, addressed the Commission with an update on the Lilly Pike Pump Station project. Mr. Sisler stated that the Lilly Pike Pump Station is completed and operational. There are a few issues that need to be addressed by Harold Compton, Public Works Director.

**d. Sidewalks –**

Joe Sisler, Sisler-Maggard Engineering, LLC, did not have an update on the Sidewalk project.

City of Taylorville  
2021 / 2024 Water System Improvements

SME #20013  
Revised 8/5/2024

SUMMARY

PRELIMINARY

PROJECT COST ESTIMATES (ITEMIZED, ATTACHED)

Item Description	(5) ACTUAL DONE (City)	(6) DORE (Grant)	(7) DOW App. HUNTER RD. DOME	(8) (SME #24020) DOW App.	(9) (7) DOW App.	(10) DOW App. 50% DORE (City)	(11) (SME #23026)	(12) (SME #23023) DOW App.	(13) DOW App.	(14)	(15)
	Contract 23	Contract 24	Contract 25	Contract 26	Contract 27	Contract 28	Contract 29	Contract 30	Contract 31	Contract 32	Contract 32
Bloomfield Rd. (North/South) Waterline Replacement											
MB Rd. / Little Mount Rd. Waterline Replacement											
Rica Lane Waterline Replacement											
Mt. Washington Rd. (S.R. 44) (Mon A/C) Waterline Replacement											
Harvest Rd. / Stevens Rd. Waterline Replacement											
Lilly Pike Pump Station Replacement											
S.R. 460 Pump Station Replacement											
Asbestos Cement Waterline Replacement to City Water Tank, Houston Court & Mt. Washington Rd (S.R. 44) from Household to City Limits @ Schools & Cast Iron Waterline Replacement on Taylorville Rd.											
Southville Pike Waterline Replacement											
Plum Ridge Waterline Replacement											
Administrative Expenses	\$1,978.30	\$57,576.80	\$32,000	\$35,000	\$32,000	\$3,000	\$25,000	\$32,000	\$32,000	\$30,000	
Legal Expenses	\$0.00	\$200.00	\$7,000	\$10,000	\$5,000	\$3,000	\$8,000	\$8,000	\$7,000	\$5,000	
Land, Appraisals / Easements	\$0.00	\$0.00	\$0	\$0	\$0	\$5,000	\$25,000	\$0	\$0	\$0	
Study & Report / P.E.R.	\$3,000.00	\$0.00	\$20,000	\$20,000	\$10,000	\$2,000	\$15,000	\$20,000	\$20,000	\$10,000	
Planning	\$3,000.00	\$4,985.79	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$20,000	\$20,000	\$10,000	
Engineering Fees:											
Design	\$108,737.14	\$115,205.70	\$56,600	\$89,000	\$41,600	\$45,600	\$53,000	\$82,600	\$58,000	\$31,800	
Construction	\$0.00	\$18,043.70	\$14,000	\$22,000	\$10,400	\$11,400	\$13,000	\$20,600	\$14,500	\$8,000	
Inspection	\$0.00	\$72,582.73	\$46,800	\$69,500	\$37,000	\$40,000	\$59,000	\$68,800	\$47,000	\$30,600	
Additional Engineering / Other	\$3,433.36	\$11,575.52	\$12,600	\$14,500	\$12,000	\$18,000	\$15,000	\$15,000	\$14,500	\$9,600	
Construction Cost Estimate	\$949,498.26	\$1,873,908.76	\$693,000	\$1,195,540	\$460,600	\$682,000	\$700,000	\$1,095,200	\$741,500	\$326,815	
Electrical Service	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Generator	\$0.00	\$0.00	\$0	\$0	\$0	\$38,220	\$0	\$0	\$0	\$0	
Contingency +/- 10%	\$0.00	\$0.00	\$69,000	\$119,460	\$46,400	\$10,000	\$70,000	\$106,800	\$75,500	\$33,185	
<b>TOTAL PROJECT COST ESTIMATES</b>	<b>\$1,049,647.06</b>	<b>\$2,104,139.00</b>	<b>\$862,000</b>	<b>\$1,380,000</b>	<b>\$660,000</b>	<b>\$818,220</b>	<b>\$998,800</b>	<b>\$1,450,000</b>	<b>\$1,015,000</b>	<b>\$490,000</b>	

CITY PORTION

\$139,080  
Hunter Only Done

1,200,000

SUMS NEEDED

Contract 25 - Rica Lane Waterline Replacement	\$96,000
Contract 26 - Mt. Washington Rd (Mon A/C) Waterline Replacement	\$1,580,000
Contract 27 - Harvest Rd. / Stevens Rd. Waterline Replacement	\$60,000
Contract 28 - S.R. 460 Pump Station Replacement	\$99,800
Contract 30 - Asbestos Cement Waterline Rep for City Water Tank, Houston Ct. and Cast Iron Waterline Replacement Taylorville Rd.	\$1,450,000
Contract 31 - Southville Pike Waterline Replacement	\$1,015,000
Contract 32 - Plum Ridge Waterline Replacement	\$490,000
<b>Total</b>	<b>7,351,000</b>

v. **Planning & Zoning Ordinances – Julie Sweazy, Planning & Zoning**

Julie Sweazy, Planning and Zoning Administrator, gave the second reading of proposed ordinances:

- i. Proposed Ordinance No. 453 Repealing the Existing Definition of Agricultural Uses and Creating a New Definition for Agricultural Uses Per KRS 100.111 and Adding Definitions for Alcohol, Brewery, Craft Distillery, Distillery, Micro-Brewery, Small Farm Winery, Tasting Room and Winery to Article I, Section 102 of the Taylorsville-Spencer County Zoning Regulations to become effective on the date of final adoption.

**Motion was made by Commissioner Spears and seconded by Mayor Spencer to approve proposed ordinance No. 453 Repealing the Existing Definition of Agricultural Uses and Creating a New Definition for Agricultural Uses Per KRS 100.111 and Adding Definitions for Alcohol, Brewery, Craft Distillery, Distillery, Micro-Brewery, Small Farm Winery, Tasting Room and Winery to Article I, Section 102 of the Taylorsville-Spencer County Zoning Regulations to become effective on the date of final adoption. Motion carried with a vote of 4-0.**

- ii. Proposed Ordinance No.454 Amending Article III, Section 300.3(M)of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the AG-1, Agricultural zone pertaining to Micro-Brewery to become effective on the date of final adoption.

**Motion was made by Commissioner Bell and seconded by Commissioner Bentley to approve Ordinance No. 454 Amending Article III, Section 300.3(M)of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the AG-1, Agricultural zone pertaining to Micro-Brewery to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

- iii. Proposed Ordinance No. 455 Amending Article III, Section 300.3(N) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the AG-1, Agricultural zone pertaining to Small Farm Winery to become effective on the date of final adoption.

**Motion was made by Mayor Spencer and seconded by Commissioner Bentley to approve ordinance No. 455 Amending Article III, Section 300.3(N) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the AG-1, Agricultural zone pertaining to Small Farm Winery to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

- iv. Proposed Ordinance No. 456 Amending Article VI, Section 601.3(D) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-1, Neighborhood Commercial Zone pertaining to Craft Distillery Class B (only) to become effective on the date of final adoption.

**Motion was made by Commissioner Bentley and seconded by Commissioner Bell to approve Ordinance No. 456 Amending Article VI, Section 601.3(D) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-1, Neighborhood Commercial Zone pertaining to Craft Distillery Class B (only) to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

- v. Proposed Ordinance No. 457 Amending Article VI, Section 601.3(E) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-1, Neighborhood Commercial Zone pertaining to Micro-Brewery to become effective on the date of final adoption.

**Motion was made by Commissioner Bell and seconded by Mayor Spencer to approve Ordinance No. 457 Amending Article VI, Section 601.3(E) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-1, Neighborhood Commercial Zone pertaining to Micro-Brewery to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

- vi. Proposed Ordinance No. 458 Amending Article VI, Section 602.3(D) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-2, General Commercial District Zone pertaining to Craft Distillery Class B (only) to become effective on the date of final adoption.

**Motion was made by Commissioner Bell and seconded by Commissioner Bentley to approve Ordinance No. 458 Amending Article VI, Section 602.3(D) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-2, General Commercial District Zone pertaining to Craft Distillery Class B (only) to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

vii. Proposed Ordinance No. 459 Amending Article VI, Section 602.3(E) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-2, General Commercial District Zone pertaining to Micro-Brewery to become effective on the date of final adoption.

**Motion was made by Mayor Spencer and seconded by Commissioner Bell to approve Ordinance No. 459 Amending Article VI, Section 602.3(E) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-2, General Commercial District Zone pertaining to Micro-Brewery to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

viii. Proposed Ordinance No. 460 Amending Article VI, Section 603.3(C) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-3, Heavy Commercial District Zone pertaining to Craft Distillery Class B (only) to become effective on the date of final adoption.

**Motion was made by Mayor Spencer and seconded by Commissioner Bell to approve Ordinance No. 460 Amending Article VI, Section 603.3(C) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-3, Heavy Commercial District Zone pertaining to Craft Distillery Class B (only) to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

ix. Proposed Ordinance No. 461 Amending Article VI, Section 603.3(D) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-3, Heavy Commercial District Zone pertaining to Micro-Brewery to become effective on the date of final adoption.

**Motion was made by Mayor Spencer and seconded by Commissioner Bentley to approve Ordinance No. 461 Amending Article VI, Section 603.3(D) of the Taylorsville-Spencer County Zoning Regulations regarding Conditional uses allowed in the B-3, Heavy Commercial District Zone pertaining to Micro-Brewery to become effective on the date of final adoption. Commissioner Bell, Commissioner Bentley, and Mayor Spencer voted in favor. Commissioner Spears opposed. Motion carried with a vote of 3-1.**

x. Proposed Ordinance No. 462 Amending Article VIII, Section 807 pertaining to Storage/Shipping Containers in the Taylorsville-Spencer County Joint Planning & Zoning Regulations to become effective on the date of final adoption.

**Motion was made by Commissioner Bentley and seconded by Mayor Spencer to continue discussion of this matter at the special meeting on March 25, 2025. The Commission asked**

**Julie Sweazy to bring back proposed Ordinance No. 462 at that time. Motion carried with a vote of 4-0.**

**Item # 10 – Old Business**

**a. City Hall & Annex Renovations – Stacey Crenshaw, Front Office Lead**

- i. **Greg Taylor, Pure Air**, addressed the Commission with a presentation on mold remediation. The system that Pure Air uses has a 99.99% effective rate. Mr. Taylor only treats the mold. They don't do any other remediation services such as duct cleaning or air conditioning cleaning. The estimate for the mold treatment is quoted at \$12,840.26.
  
- ii. **Monarch**, a representative with Monarch addressed the Commission with a presentation on mold remediation. Austin stated that Monarch has an independent contractor for air quality testing. Monarch will use the recommendations to remediate the mold in all City of Taylorsville buildings. The estimated costs for mold remediation are \$23,331. This includes containment setup, HVAC cleaning & flex ductwork replacement, drywall tear-out repair, painting, and sealing leaking boots on PD roof.

Steve Biven, City Clerk, asked Stacey Crenshaw to contact IEP Group to do an independent air quality study.

**Item #11 – New Business**

**a. Department Reports**

**i. Police – Brian Sumner, Police Chief**

- a. Brian Sumner, Police Chief, addressed the Commission with the February report. There were 11 citations, 129 complaints, 96 school visits, 1 DUIs, 215 business checks, and 14 county runs that were mostly backups.
- b. Chief Sumner advised the Commission about the condition of the 205 Reasor Avenue house. Chief Sumner stated that the house is in very poor condition and the current owner needs to evict the people that are living at the house. There is no electricity or water/sewer to the house due to nonpayment.  
Robert Myles, City Attorney, stated that the owner of the property can be cited for violating the City of Taylorsville ordinance.

Steve Fowler, Citation Officer, called the homeowner to ask him to join the Commission meeting and get his plans to remediate the 205 Reasor Ave. property.

ii. Financial Report, John Harris CPA

John Harris, CPA, addressed the Commission with the February financial report.

CITY OF TAYLORSVILLE  
FY25 REVENUE AND INCOME SUMMARY COMPARED  
WATER AND SEWER

	Year to Date	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
<b>Water &amp; Sewer Dept.</b>													
<b>Revenue:</b>													
Actual FY25	4,403,607	611,890	622,448	633,493	521,379	552,468	496,710	472,188	513,031				
Budget FY25	4,438,478	581,060	622,448	633,493	521,379	552,468	496,710	472,188	513,031				
Actual FY24	4,165,635	594,825	508,780	580,417	516,737	528,239	475,338	485,326	475,974	446,965	546,061	587,060	586,060
<b>Oper Income:</b>													
Actual FY25	269,676	81,589	61,770	70,953	65,333	1,889	(38,993)	(66,224)	93,359				
Budget FY25	(34,758)	12,237	12,831	(9,972)	(9,975)	(9,975)	(9,968)	(9,968)	(9,970)	(9,968)			
Actual FY24	123,609	183,750	(17,818)	58,160	43,038	11,726	(78,804)	9,700	(86,142)	(55,620)	(9,970)	16,740	16,087
<b>Non-Oper Income:</b>													
Actual FY25	693,464	26,825	473,159	20,787	29,589	19,751	77,311	30,475	15,567				
Budget FY25	186,336	22,917	22,917	22,917	25,917	22,917	22,917	22,917	22,917				
Actual FY24	486,460	18,812	328,587	20,822	22,849	24,612	24,582	23,750	23,245	24,304	22,917	22,917	22,913
<b>Total Income:</b>													
Actual FY25	963,140	308,414	534,929	91,740	94,922	21,639	38,319	(35,749)	108,926				
Budget FY25	151,578	35,154	35,748	12,945	15,942	12,942	12,949	12,949	12,947	12,949			
Actual FY24	610,069	202,562	310,769	78,982	65,088	36,338	(54,222)	33,450	(62,897)	(31,316)	12,947	39,657	39,000
Fund Balance	23,182,568	23,697,497	23,789,237	23,884,159	23,905,798	23,944,117	23,908,368	24,017,294					
Short Term Investments	5,024,404	5,868,150	5,999,766	6,228,245	6,243,507	6,197,378	6,094,579	6,119,784					
Long term Debt	7,054,500	6,894,500	6,894,500	6,894,500	6,894,500	6,894,500	6,894,500	6,554,000	6,554,000				
Accounts Receivable	575,817	534,210	580,869	462,914	520,419	468,882	442,059	480,355					
Inventory	537,134	546,740	607,278	700,760	676,670	708,904	703,618	714,024					

**CITY OF TAYLORSVILLE**  
**FY25 REVENUE AND INCOME SUMMARY COMPARED**  
**GENERAL GOVERNMENT**

	Year to Date	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
<b>General Gov Fund</b>													
<b>Revenue:</b>													
Actual FY25	1,300,427	132,176	158,821	166,078	207,350	219,036	167,439	125,040	124,486				
Budget FY25	1,158,807	129,048	116,922	106,547	165,547	239,322	180,351	106,848	114,222	105,347	107,347	113,972	107,601
Actual FY24	1,212,452	143,560	130,282	22,635	219,425	275,379	132,718	172,242	116,211	79,206	187,731	145,774	77,331
<b>Oper Income:</b>													
Actual FY25	152,959	30,259	(51,889)	4,471	85,401	56,298	38,087	(19,000)	9,333				
Budget FY25	(103,898)	(18,594)	(30,724)	(77,109)	(12,107)	76,170	32,693	(40,799)	(33,428)	(42,307)	(65,313)	(58,667)	(40,041)
Actual FY24	(8,511)	25,170	18,906	(95,248)	81,588	162,796	(222,715)	45,314	(24,324)	(39,878)	44,143	5,212	(60,458)
<b>Non-Oper Income:</b>													
Actual FY25	57,677	(3,531)	17,946	8,146	5,940	10,831	7,155	7,802	3,389				
Budget FY25	64,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Actual FY24	66,533	3,168	7,490	7,003	7,463	7,970	8,810	16,383	8,246	11,296	11,472	12,911	(13,452)
<b>Total Income:</b>													
Actual FY25	210,637	26,728	(33,943)	12,616	91,341	67,128	45,242	(11,198)	12,723				
Budget FY25	(39,898)	(10,594)	(22,724)	(69,109)	(4,107)	84,170	40,693	(32,799)	(25,428)	(34,307)	(57,313)	(50,667)	(104,541)
Actual FY24	58,022	28,338	26,397	(88,243)	89,050	170,766	(213,905)	61,696	(16,078)	(28,582)	55,615	18,123	(73,910)
<b>Street Department</b>													
<b>Expenses:</b>													
Actual FY25	232,643	2,941	81,084	11,066	31,850	50,676	16,737	27,527	10,761				
Budget FY25	197,014	17,003	17,003	42,004	47,004	23,000	17,003	16,999	16,998	16,998	41,998	41,998	16,997
Actual FY24	116,992	16,303	8,304	7,928	43,937	11,545	6,937	13,615	8,223	4,195	19,686	7,474	11,696
<b>Police Department</b>													
<b>Expenses:</b>													
Actual FY25	677,504	77,344	84,534	94,269	89,223	86,233	88,600	80,574	76,727				
Budget FY25	770,767	96,344	96,344	96,344	96,346	96,349	96,348	96,347	96,345	96,347	96,347	96,346	96,346
Actual FY24	605,796	53,313	75,673	87,946	66,118	78,658	88,648	72,480	82,960	89,411	90,783	90,497	98,326
<b>Capital Outlay Budget:</b>													
UL Health Facility	650,000			50,000	150,000	200,000	250,000	100,000					
School Sidewalk	-												
<b>Total</b>	<b>650,000</b>			<b>50,000</b>	<b>150,000</b>	<b>200,000</b>	<b>250,000</b>	<b>100,000</b>					<b>362,500</b>
Grant Proceeds	650,000			50,000	150,000	200,000	250,000	100,000					362,500
Net Cash Outlay	-			-	-	-	-	-					72,500
<b>Fund Balance</b>	<b>1,945,565</b>	<b>1,911,621</b>	<b>1,924,238</b>	<b>2,015,579</b>	<b>2,082,707</b>	<b>2,127,949</b>	<b>2,116,751</b>	<b>2,129,473</b>					
Short Term Investments	1,945,752	1,888,004	1,739,325	1,696,041	1,816,228	1,828,288	1,833,293	1,841,127					
Accounts Receivable	53,513	107,026	247,539	185,513	169,218	237,813	177,135	146,642					

**Motion was made by Mayor Spears and seconded by Commissioner Bentley to approve payment of invoice 10105 submitted by John N Harris CPA in the amount of \$7,200 Motion carried with a vote of 4-0.**

iii. **Steve Fowler, Citation Officer – Mr. Fowler** contacted the homeowner of 205 Reasor Avenue.

Robert Myles, City Attorney, asked the homeowner if he is renting the house to the current occupant. The homeowner stated he wasn't renting the house, but the current occupant was allowed to stay in the house to renovate the house.

Attorney Myles, updated the owner with the condition that the house is in. Attorney Myles stated that the owner will need to clean the property up quickly or the City of Taylorsville will condemn the house.

The owner will make a trip to Taylorsville and meet with Attorney Myles to discuss the options that he has regarding the house.

The Commission asked for the owner's permission to keep people out of the house by boarding the home up as soon as possible.

***ADJOURN TO EXECUTIVE SESSION***

**Item #12 - Executive Session**

**Motion was made by Mayor Spencer and seconded by Commissioner Bentley to Adjourn to meeting until March 13, 2025. Motion carried with a vote of 4-0.**

  
Karen Spencer, Mayor

  
Stephen A. Biven, City Clerk