

ORDINANCE NO. 436
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2023 THROUGH 6/30/2024

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and

WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,

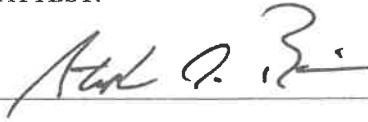
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2023 and ending 6/30/2024 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	2,582	3,802,747	
Unrestricted Fund Balance	<u>1,340,290</u>	<u>16,307,722</u>	<u>113,028</u>
	1,342,872	20,110,469	97,735
Total Fund Balance			
ESTIMATED REVENUES:			
Property Taxes	272,000	-	-
Licenses and Permits	322,000	-	-
Occupational License Tax	400,000	-	-
Intergovernmental Revenue	28,000	-	16,000
Franchise Fees	85,000	-	-
Charges for Services	120,000	6,281,273	-
Developer Admin Fee	10,000	-	-
Grant Proceeds			
School Resource Officer	180,000		
HB 413 Court Costs	7,700	-	-
Sidewalk Project	448,000	-	-
Project Funds	-	4,500,000	-
Interest, Rent, Misc	<u>16,600</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	1,889,300	10,781,273	16,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,746,422	29,954,469	129,128
APPROPRIATIONS:			
General Government	241,141	-	-
Public Safety			
Police	1,038,302	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	154,482	-	60,000
Sanitation	120,000	-	-
Public Utilities	-	6,293,937	-
Sidewalk Project	560,000		
Project Expense	<u>-</u>	<u>4,500,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>2,113,925</u>	<u>10,793,937</u>	<u>60,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 1,192,872</u>	<u>\$ 19,857,650</u>	<u>\$ 81,128</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2023

ATTEST:

A handwritten signature in dark ink, appearing to read "Art D. [unclear]", written over a horizontal line.

CLERK, City of Taylorsville, KY

A handwritten signature in dark ink, appearing to read "Karen Spencer", written over a horizontal line.

Mayor, City of Taylorsville, KY

First Reading:

Second Reading :

Published :

6-21-2023

6-22 -2023

6-28 -2023