

ORDINANCE NO. 429 434
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2022 THROUGH 6/30/2023

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
 WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2022 and ending 6/30/2023 is hereby adopted amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	2,582	3,802,747	
Unrestricted Fund Balance	1,340,290	16,307,722	113,028
Total Fund Balance	1,342,872	20,110,469	113,028
ESTIMATED REVENUES:			
Property Taxes	242,000	-	-
Licenses and Permits	310,000	-	-
Occupational License Tax	400,000	-	-
Intergovernmental Revenue	25,000	-	16,000
Franchise Fees	74,000	-	-
	115,000		
Charges for Services	105,900	5,901,000	-
COVID related grants			
CDBG-CV Grant Proceeds			-
KIA Cleaner Water Program		1,894,600	
ARPA grant funds	344,637		
School Resource Officer	40,300		
HB 413 Court Costs	7,600		-
Sidewalk Project	448,000		-
Project Funds		4,500,000	-
Interest, Rent, Misc	19,150	-	100
TOTAL ESTIMATED REVENUES	2,025,687	12,295,600	16,100
	2,015,687		
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION			
	3,368,559	32,406,069	129,128
APPROPRIATIONS:	3,358,559		
General Government	212,840	-	-
Public Safety			
Police	851,450	-	-
Fire Protection Contract Services		-	-
KIA Cleaner Water Program		1,894,600	
ARPA Grant Funds	344,637		
Public Works			
Streets	155,000	-	60,000
	115,000		
Sanitation	105,000	-	-
Public Utilities		5,896,250	
Sidewalk Project	560,000		
School Property	210,000		
Project Expense		4,500,000	
	2,813,927		
TOTAL APPROPRIATIONS	2,803,927	12,290,850	60,000
	2,803,927		
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	554,632	20,115,219	69,128

6/1/SECTION TWO: That this ordinance shall be of effect on 6/7/2022 6/1/2023

ATTEST:


 CLERK, City of Taylorsville, KY


 MAYOR, City of Taylorsville, KY

First Reading:	Second Reading:	Published:
5/18/2023	5/24/2023	5/31/2023
8-02-2022	8-09-2022	8-17-2022