

ORDINANCE NO. 384
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2018 THROUGH 6/30/2019

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2018 and ending 6/30/2019 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	\$ -	\$ 19,109,449	\$
Unrestricted Fund Balance	<u>929,583</u>	<u>744,422</u>	<u>111,147</u>
Total Fund Balance	929,583	19,853,871	111,147
ESTIMATED REVENUES:			
Property Taxes	177,000	-	-
Licenses and Permits	235,000	-	-
Occupational License Tax	330,000	-	-
Intergovernmental Revenue	25,000	-	-
Franchise Fees	72,000	-	15,000
Charges for Services	87,000	-	-
School Resource Officer	31,200	4,890,946	-
HB 413 Court Costs	7,000	-	-
FEMA Drainage Project	800,000	-	-
Project Funds	-	-	-
Interest, Rent, Misc	<u>14,500</u>	<u>2,740,000</u>	<u>-</u>
TOTAL ESTIMATED REVENUES	1,778,700	7,630,946	15,100
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE			
FOR APPROPRIATION			
APPROPRIATIONS:	2,708,283	27,484,817	126,247
General Government	175,677	-	-
Public Safety			
Police	618,640	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	97,383	-	-
Sanitation	87,000	-	50,000
Public Utilities		-	-
FEMA Drainage Project	800,000	5,044,946	-
Project Expense	-	<u>2,740,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,778,700</u>	<u>7,784,946</u>	<u>50,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 929,583</u>	<u>\$ 19,699,871</u>	<u>\$ 76,247</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2018

ATTEST:



CLERK, City of Taylorsville, KY
 First Reading Second Reading :



Mayor, City of Taylorsville, KY
 Published :

6-5-2018

6-13 -2018

6-20 -2018

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Charges for Services	87,000	-
School Resource Officer	31,200	-
HB 413 Court Costs	7,000	-
FEMA Drainage Project	800,000	-
Project Funds	2,740,000	-
Interest, Rent, Misc	14,500	100
TOTAL ESTIMATED REVENUES	1,778,700	15,100
TOTAL RESOURCES AVAILABLE		
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,708,283	126,247
APPROPRIATIONS:		
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CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading: 6-5-2018 Second Reading: 6-13-2018 Published: 6-20-2018

Too much on your "to do list"? Check out our Business Directory on Page A11 for some help.

SUMMARY OF CITY OF TAYLORSVILLE ORDINANCE NO. 385

This is a summary of Ordinance No. 385, amending Ordinance No. 378, establishing new water rates for all water customers and sewer rates for customers located on USA property etc. effective July 1, 2018.

WHEREAS, the City of Taylorsville operates a water distribution system and receives treated water from the Louisville Water Company, and,

WHEREAS, the Louisville Water Company is raising its wholesale water rates to its wholesale customers, such as the City of Taylorsville, and due to said increase by LWC and due to increase in other costs to the City in operating the water system, and

WHEREAS, the City also operates a wastewater treatment and collection system to which the City is now collection wastewater discharge from customers on property owned by the United States of America and managed by the Army Corps of Engineers,

Therefore, the City amends Ordinance No. 378, to establish new water rates for all water customers and to establish sewer rates for the customers on the USA property, as follows:

SECTION 1. MONTHLY WATER RATES