

ORDINANCE NO. 377
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2017 THROUGH 6/30/2018

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2017 and ending 6/30/2018 is hereby adopted as follows:

| | GENERAL FUND | WATER AND SEWER ENTERPRISE FUND | MRA FUND |
|-----------------------------------|-------------------|------------------------------------|------------------|
| | \$ - | \$ 19,168,073 | \$ |
| Restricted Fund Balance | | | |
| Unrestricted Fund Balance | <u>724,167</u> | <u>837,562</u> | <u>104,233</u> |
| Total Fund Balance | 724,167 | 20,005,635 | 104,233 |
| ESTIMATED REVENUES: | | | |
| Property Taxes | 171,000 | - | - |
| Licenses and Permits | 224,000 | - | - |
| Occupational License Tax | 325,000 | - | - |
| Intergovernmental Revenue | 26,000 | - | 15,000 |
| Franchise Fees | 70,000 | - | - |
| Charges for Services | 87,000 | 4,712,500 | - |
| School Resource Officer | 35,200 | - | - |
| HB 413 Court Costs | 8,000 | - | - |
| FEMA Drainage Project | 800,000 | - | - |
| Project Funds | | 2,495,000 | - |
| Interest, Rent, Misc | <u>13,300</u> | <u>-</u> | <u>100</u> |
| TOTAL ESTIMATED REVENUES | 1,759,500 | 7,207,500 | 15,100 |
| TOTAL RESOURCES AVAILABLE | | | |
| TOTAL RESOURCES AVAILABLE | | | |
| FOR APPROPRIATION | 2,483,667 | 27,213,135 | 119,333 |
| APPROPRIATIONS: | | | |
| General Government | 166,986 | - | - |
| Public Safety | | | |
| Police | 590,747 | - | - |
| Fire Protection Contract Services | 8,000 | - | - |
| Public Works | | | |
| Streets | 106,768 | - | 35,000 |
| Sanitation | 87,000 | - | - |
| Public Utilities | | 4,892,500 | - |
| FEMA Drainage Project | 800,000 | | |
| Project Expense | <u>-</u> | <u>2,495,000</u> | <u>-</u> |
| TOTAL APPROPRIATIONS | <u>1,759,500</u> | <u>7,387,500</u> | <u>35,000</u> |
| ESTIMATED FUND BALANCE, | | | |
| END OF FISCAL YEAR | <u>\$ 724,167</u> | <u>\$ 19,825,635</u> | <u>\$ 84,333</u> |

SECTION TWO: That this ordinance shall be of effect on 07/01/2017

ATTEST:

CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-13-2017

6-20 -2017

6-28 -2017

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| ESTIMATED FUND BALANCE, | | | |
| END OF FISCAL YEAR | <u>\$ 724,167</u> | <u>\$ 19,825,635</u> | <u>\$ 84,333</u> |

SECTION TWO: That this ordinance shall be of effect on 07/01/2017.

ATTEST:

[Signature]
 CLERK, City of Taylorsville, KY

First Reading

6-13-2017

Second Reading :

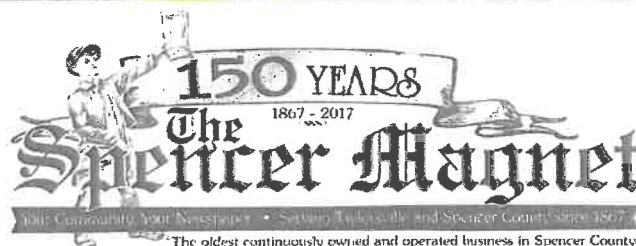
6-20 -2017

[Signature]
 Mayor, City of Taylorsville, KY

Published :

6-28 -2017

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