

ORDINANCE NO. 367 376
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2016 THROUGH 6/30/2017

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2016 and ending 6/30/2017 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 19,274,643	\$
Restricted Fund Balance	724,167	19,425,792	
Unrestricted Fund Balance	<u>614,634</u>	<u>730,992</u>	<u>104,233</u> <u>88,944</u>
Total Fund Balance	724,167 <u>614,634</u>	20,005,635 <u>20,156,784</u>	104,233 <u>88,944</u>
ESTIMATED REVENUES:			
Property Taxes	208,000	-	-
	220,000		
Licenses and Permits	199,000	-	-
Occupational License Tax	305,000	-	-
Intergovernmental Revenue	12,000	-	15,000
Franchise Fees	60,000	-	-
Charges for Services	87,000	4,539,000	-
School Resource Officer	25,600	-	-
HB 413 Court Costs	8,000	-	-
FEMA Drainage Project	800,000	-	-
Project Funds		500,000	-
Interest, Rent, Misc	<u>10,400</u>	<u>-</u>	<u>100</u>
	1,736,000		
TOTAL ESTIMATED REVENUES	<u>1,715,000</u>	5,039,000	15,100
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,460,167	25,044,635	119,333
FOR APPROPRIATION	<u>2,329,634</u>	<u>25,195,784</u>	<u>104,044</u>
APPROPRIATIONS:			
General Government	156,473	-	-
Public Safety			
Police	521,672	-	-
Fire Protection Contract Services	56,000	-	-
Public Works	111,000		
Streets	93,855	-	9,000
Sanitation	87,000	5,039,000	-
Public Utilities		4,539,000	-
FEMA Drainage Project	800,000		
Project Expense	<u>-</u>	<u>500,000</u>	<u>-</u>
	1,732,145	5,539,000	
TOTAL APPROPRIATIONS	<u>1,715,000</u>	<u>5,039,000</u>	<u>9,000</u>
ESTIMATED FUND BALANCE,	728,022	19,505,635	110,333
END OF FISCAL YEAR	<u>\$ 614,634</u>	<u>\$ 20,156,784</u>	<u>\$ 95,044</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2016

ATTEST:

CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-12-2017

6-13-2017

6-21-2017

6-7-2016

6-14-2016

6-22-2016

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WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2016 and ending 6/30/2017 is hereby adopted amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	\$ 724,167	\$ 19,274,643 19,425,792	\$
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Total Fund Balance	724,167	20,005,635	104,233
ESTIMATED REVENUES:	614,634	20,156,784	88,944
Property Taxes	208,000	-	-
Licenses and Permits	220,000	-	-
Occupational License Tax	499,000	-	-
Intergovernmental Revenue	305,000	-	-
Franchise Fees	12,000	-	15,000
Charges for Services	60,000	-	-
School Resource Officer	87,000	4,539,000	-
2014-2015 Court Costs	25,600	-	-
FEMA 4 Drainage Project	8,000	-	-
Project Funds	800,000	-	-
Interest, Rent, Misc	10,400	500,000	-
TOTAL ESTIMATED REVENUES	1,736,000	5,039,000	15,100
TOTAL RESOURCES AVAILABLE	1,715,000		
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,460,167	25,044,635	119,333
APPROPRIATIONS:	2,329,634	25,195,784	104,044
General Government	156,473	-	-
Public Safety	-	-	-
Police	521,672	-	-
Fire Protection Contract Services	56,000	-	-
Public Works	111,000	-	-
Streets	92,855	-	-
Sanitation	87,000	5,039,000	9,000
Public Utilities	800,000	4,539,000	-
FEMA Drainage Project	-	500,000	-
Project Expense	1,732,145	5,539,000	-
TOTAL APPROPRIATIONS	1,715,000	5,039,000	9,000
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	728,022	19,505,635	110,333
	\$ 614,634	\$ 20,156,784	\$ 95,044

That this ordinance shall be of effect on 07/01/2016

John A. Binn
 Mayor, City of Taylorsville, KY

Second Reading :
 6-13-2017
 6-14-2016

[Signature]
 Mayor, City of Taylorsville, KY
 Published :
 6-21-2017
 6-22-2016

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