ORDINANCE NO. 367

AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR

7/1/2016 THROUGH 6/30/2017

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications, NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2016 and ending 6/30/2017 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUN
	\$ -	\$	\$
Restricted Fund Balance		19,425,792	
Unrestricted Fund Balance	614,634	730,992	88,944
Total Fund Balance	614,634	20,156,784	88,944
TIMATED REVENUES:			
Property Taxes	208,000	-	•
Licenses and Permits	199,000	-	-
Occupational License Tax	305,000	-	
Intergovernmental Revenue	12,000	-	15,000
Franchise Fees	60,000	4 520 000	-
Charges for Services	87,000	4,539,000	-
School Resource Officer	25,600	-	-
HB 413 Court Costs	8,000	-	_
FEMA Drainage Project	800,000	500,000	
Project Funds Interest, Rent, Misc	10,400		100
TOTAL ESTIMATED REVENUES	1,715,000	5,039,000	15,100
OTAL RESOURCES AVAILABLE			
OTAL RESOURCES AVAILABLE			
R APPROPRIATION	2,329,634	25,195,784	104,044
PROPRIATIONS:			
General Government	156,473	-	-
Public Safety			
Police	521,672	-	-
Fire Protection Contract Services	56,000	-	-
Public Works			0.000
Streets	93,855	-	9,000
Sanitation	87,000	4 520 000	-
Public Utilities	000 000	4,539,000	-
FEMA Drainage Project	800,000	500,000	_
Project Expense		300,000	-
OTAL APPROPRIATIONS	1,715,000	5,039,000	9,000
TIMATED FUND BALANCE,			
D OF FISCAL YEAR	\$ 614,634	<u>\$_20,156,784</u>	\$ 95,044

SECT

CLERK City of Taylorsville, KY

Second Reading:

Mayor, City of Taylorsville KY

Published:

6-22 -2016

6-7-2016

First Reading

ate with experience WORKING ENVIRONMENT. cants please contact at 502-855-4741 pportunity Employer/DFWP

HIRING

ng in Shepherdsville, Ky., has ning for a press operator on a I, cold-offset web press. Printing I include a variety of formats — , broadsheet and digest — for wspapers and commercial work. ng is one of four commercial ned by Landmark Community ntucky/Indiana.

ONS:

of age ast 3 years' press experience, of web sizes and formats ent to quality output, deadlines and

e of standing for long periods of time ling, stooping, standing, dimbing

70+ pounds and push/pull up to

also required and vision that id accurate movement of materials ol as well as accurate color definition de preferred perate tow/clamp truck 's license

JNC110NS:

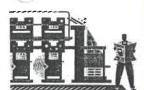
)S and OSHA requirements ty regulations and local plant

p to lower level press staff up to two webs of full color printing om senior press operators the counter/stacker system timina hrough of print order and job ticket t specifications lity control nd control waste as directed by Il ink and water rollers without

ıd packing intenance (rubbers, knife set, tucker epair of the press in a team atmosphere the absence of the shift leader k and clamp truck

ile: 40 hours per week. needed to cover work.

ons should apply by visiting 1, click Job Opportunities, ose Press Operator



Frankfort, KY. Regular Full-Time Schedule: 3 weeks on: 1 week off (8-hour work schedule per day with overnight (sleep time) required.)

Excellent salary and benefits package with extras: housing, utilities, cable television, meals and use of school fitness center.

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ORDINANCE NO. 367

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School Resource Officer	25,600		
HB 413 Court Costs	8,000		-
FEMA Drainage Project	800,000	_ 5	-
Project Funds		500,000	
Interest, Rent, Misc	10,400		100
TOTAL ESTIMATED REVENUES	1,715,000	5,039,000	15,100
TOTAL RESOURCES AVAILABLE	16		000
TOTAL RESOURCES AVAILABLE			
FOR APPROPRIATION	2,329,634	25,195,784	104,044
APPROPRIATIONS:			`
General Government	156,473	~	4, •
Public Safety		•	
Police	521,672	•	•
Fire Protection Contract Services	56,000	•	· =
Public Works	00.054		0.000
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Sanitation	87,000	4 500 000	-
Public Utilities	000 000	4,539,000	-
FEMA Drainage Project	800,000	, 800 000	
Project Expense		500,000	
TOTAL APPROPRIATIONS	1.715.000	5,039,000	9,000
ESTIMATED FUND BALANCE,	•		
END OF FISCAL YEAR	<u>\$ 614,634</u>	<u>\$ 20,156,784</u>	\$ 95,044

SECTION TWO: That this ordinance shall be of effect on 07/01/2016

ATTEST: CLERK City of Taylorsville, KY

Second Reading

Mayor, City of Taylorsville KY

Published:

6-7-2016 6-14-2016

First Reading

6-22 -2016

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