

**ORDINANCE NO. 359 366**  
**AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,**  
**KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR**  
**7/1/2015 THROUGH 6/30/2016**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,**  
**SECTION ONE:** That the annual budget for the fiscal year beginning 7/1/2015 and ending 6/30/2016 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 19,359,628	\$
Restricted Fund Balance	614,634	19,097,994	
Unrestricted Fund Balance	<u>489,312</u>	<u>797,156</u>	<u>88,944</u> <u>132,136</u>
Total Fund Balance	614,634 <u>489,312</u>	20,156,784 <u>19,895,150</u>	88,944 <u>132,136</u>
ESTIMATED REVENUES:			
Property Taxes	197,000	-	-
Licenses and Permits	204,000	-	-
Occupational License Tax	290,000	-	-
Intergovernmental Revenue	12,000	-	15,000
Franchise Fees	60,000	-	-
Charges for Services	87,000	4,437,000	-
School Resource Officer	23,200	-	-
HB 413 Court Costs	9,000	-	-
FEMA Drainage Project	1,000,000	-	-
Project Funds		1,000,000	
Homeland Security Grant	3,390		
	18,633		
Interest, Rent, Misc	<u>9,800</u>	<u>-</u>	<u>300</u>
	1,904,223		
TOTAL ESTIMATED REVENUES	<u>1,892,000</u>	5,437,000	15,300
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,518,857	25,593,784	104,244
FOR APPROPRIATION	<u>2,381,312</u>	<u>25,332,150</u>	<u>147,436</u>
APPROPRIATIONS:	161,000		
General Government	<u>150,941</u>	-	-
Public Safety			
Police	507,851	-	-
Fire Protection Contract Services	56,000	-	-
Public Works	95,000		0 -
Streets	90,207	-	100,000
Sanitation	87,000	4,662,000	-
Public Utilities		4,437,000	-
FEMA Drainage Project	1,000,000		
Project Expense	-	1,000,000	-
	1,906,851	5,662,000	0 -
TOTAL APPROPRIATIONS	<u>1,892,000</u>	<u>5,437,000</u>	<u>100,000</u>
ESTIMATED FUND BALANCE,	612,006	19,931,784	104,244
END OF FISCAL YEAR	<u>\$ 489,312</u>	<u>\$ 19,895,150</u>	<u>\$ 47,436</u>

**SECTION TWO:** That this ordinance shall be of effect on 07/01/2015

ATTEST:

CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-14-2016

6-27-2016

7-6-2016

6-2-2015

6-9-2015

6-17-2015

all dwellings advertised in this newspaper are available on an equal opportunity basis. To complain of discrimination, call HUD tollfree at 1-800-669-9777. The toll-free telephone number for the hearing impaired is 1-800-927-9275.



1. All properties are sold strictly "as is with no warranties expressed or implied." Properties shall be sold on the courthouse steps weather and traffic permitting. No prior inspections are arranged by the Court or the Commissioner in that properties are often occupied as of the day of sale.

Risk of loss to improvements to real estate shifts to purchaser as of the date of sale. Insurance should be placed immediately by successful bidder.

All properties sold for less than two-thirds the appraised value are subject to current owner statutory right of redemption pursuant to Kentucky Revised Statutes.

Rights of possession given to purchaser with deed but holdover occupants of real estate may require additional Court action by purchaser to obtain actual possession.

Master Commissioner's deed warrants title only so far as authorized by the judgement, order and proceedings of the Court, but no further. Independent title examination by successful purchaser is recommended prior to confirmation of sale.

C. Sewer Conn

This sect

### SECTION 3. WATER CO

#### SIZE OF WATER METER

5/8 inch  
1 inch  
1 1/2 inch  
2 inch  
3 inch or larger

\*Additional supplemental connection.

### SECTION 4. SEWER CO

A. Residential and

B. Multi-Family R

C. Commercial/Inc

time fee based c

### SECTION 5. BASE RATE

### SECTION 6. RATES AP

### SECTION 7. NO BUILT UNTIL AL

### SECTION 8. SERVICE C

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### SECTION 9. RATE ADJ

#### Automatic Pass-Ti

Effective 1  
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#### Additional Adjust

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associated  
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### SECTION 10. BILLING

Rates, fees and/or considered due and payable by the corresponding due date water and/or sewer service and/or applicant pays all c and/or sewer account is de shall retain the right to dis

### SECTION 11. REI

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