

ORDINANCE NO. 428 429
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2022 THROUGH 6/30/2023

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and

WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,

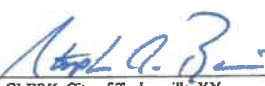
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2022 and ending 6/30/2023 is hereby adopted ~~amended~~ as follows:

	GENERAL FUND	WATER AND SEWER	MRA FUND
Restricted Fund Balance	2,582	3,802,747	
Unrestricted Fund Balance	<u>1,340,290</u>	<u>16,307,722</u>	<u>113,028</u>
Total Fund Balance	1,342,872	20,110,469	113,028
ESTIMATED REVENUES:			
Property Taxes	242,000	-	-
Licenses and Permits	310,000	-	-
Occupational License Tax	400,000	-	-
Intergovernmental Revenue	25,000	-	16,000
Franchise Fees	74,000	-	-
Charges for Services	105,000	5,901,000	-
COVID related grants			
CDBG-CV Grant Proceeds			-
KIA Cleaner Water Program		1,894,600	
ARPA grant funds	344,637		
School Resource Officer	40,300		
HB 413 Court Costs	7,600	-	-
Sidewalk Project	448,000	-	-
Project Funds	-	4,500,000	-
Interest, Rent, Misc	<u>19,150</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	2,015,687	12,295,600	16,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	3,358,559	32,406,069	129,128
APPROPRIATIONS:			
General Government	212,840	-	-
Public Safety			
Police	851,450	-	-
Fire Protection Contract Services	-	-	-
KIA Cleaner Water Program		1,894,600	
ARPA Grant Funds	344,637		
Public Works	155,000		
Streets	<u>124,770</u>	-	60,000
Sanitation	105,000	-	-
Public Utilities	-	5,896,250	-
Sidewalk Project	560,000		
School Property	210,000		
Project Expense	-	4,500,000	-
	<u>2,803,927</u>		
TOTAL APPROPRIATIONS	<u>2,562,697</u>	12,290,850	<u>60,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>554,632</u> <u>794,862</u>	<u>20,115,219</u>	<u>69,128</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2022 ~~07/01/2022~~ 9/27/2022

ATTEST:


 CLERK, City of Taylorsville, KY


 MAYOR, City of Taylorsville, KY

First Reading:

9-22-2022

8-02-2022

Second Reading :

9-23-2022

8-09-20222

Published :

9-28-2022

8-17-2022

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WHERE YOU
ADVERTISE
MATTERS!

Market Your Home
Where More
Locals Look.

Reach thousands of
potential buyers in
your local market
when you present
your property in the

**Classified
REAL ESTATE
SECTION**

**The Spencer Magnet
Classified Real Estate**

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SpencerMagnet
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ORDINANCE NO. 423 429
**AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL, BUDGET FOR THE FISCAL YEAR
7/1/2022 THROUGH 6/30/2023**

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WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
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COVID related grants	-	-	
CDBG-CV Grant Proceeds	-	-	
KIA Cleaner Water Program	-	1,894,600	
ARPA grant funds	344,637	-	
School Resource Officer	40,300	-	
HB 4 13 Court Costs	7,600	-	
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TOTAL ESTIMATED REVENUES	2,015,687	12,295,600	16,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	3,358,559	32,406,069	129,128
APPROPRIATIONS			
General Government	212,840	-	-
Public Safety	-	-	-
Police	851,450	-	-
Fire Protection Contract Services	-	1,894,600	-
KIA Cleaner Water Program	-	-	-
ARPA Grant Funds	344,637	-	-
Public Works	-	-	-
Streets	155,000	-	60,000
Sanitation	424,770	-	-
Public Utilities	105,000	5,896,250	-
Sidewalk Project	560,000	-	-
School Property	210,000	-	-
Project Expense	-	4,500,000	-
TOTAL APPROPRIATIONS	2,803,927	12,290,850	60,000
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	554,632		
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9-09-2022

MAYOR, City of Taylorsville, KY

Published:
9-28-2022
9-17-2022

ADVERTISEMENT FOR BIDS

1. INVITATION: Sealed bids for the construction of the following CONTRACT 24 - MILL ROAD WATERLINE REPLACEMENTS - LABOR ONLY & CONTRACT 24A - MILL ROAD WATERLINE REPLACEMENTS- MATERIAL ONLY will be received by the City of Taylorsville, at City Hall Annex, 70 Taylorsville Road, Taylorsville, KY 40071, until 12:00 noon, local time October 14, 2022 for furnishing labor and/or materials and performing all work as set forth by this advertisement, conditions (general, supplemental, and special), specifications, and/or the drawings prepared by Sisler-Magard Engineering, PLLC, 220 East Reynolds Road, Suite A3, Lexington, Kentucky 40517. Bids will be publicly opened and read at above time.

2. PROJECT DESCRIPTION: The project includes but is not limited to the following:

CONTRACT 24 - MILL ROAD WATERLINE REPLACEMENTS (LABOR ONLY)

- 35,000 LF 8" HOPE (ORI 1, IPS) Waterline
- 160 LF 8" HOPE/HDD
- 2,000 LF 6" C900 DR14
- 5,900 LF 2" CL 250 PVC Waterline
- 2,900 LF 1" CL 200 HOPE Service Line Replacement
- 26 EA 8" Gate Valves
- 40 LF 12" Bore & Jack
- 8 EA Fire Hydrants
- 2 EA Air Release Valves
- 70 EA Service Saddles (for HOPE)
- 1,000 LF 6" C 900 DR14 PVC

CONTRACT 24A- MILL ROAD WATERLINE REPLACEMENTS (MATERIAL ONLY)

- 26 EA 8" Gate Valves