

ORDINANCE NO. 426 428
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2022 THROUGH 6/30/2023

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and


WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications, NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,


SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2022 and ending 6/30/2023 is hereby **adopted** amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	2,582	3,802,747	
Unrestricted Fund Balance	1,340,290	16,307,722	113,028
Total Fund Balance	1,342,872	20,110,469	113,028
ESTIMATED REVENUES:			
Property Taxes	242,000	-	-
Licenses and Permits	310,000	-	-
Occupational License Tax	400,000	-	-
Intergovernmental Revenue	25,000	-	16,000
Franchise Fees	74,000	-	-
Charges for Services	105,000	5,901,000	-
COVID related grants			-
CDBG-CV Grant Proceeds			-
KIA Cleaner Water Program		1,894,600	
ARPA grant funds	344,637		
School Resource Officer	40,300		
HB 413 Court Costs	7,600	-	-
Sidewalk Project	448,000	-	-
Project Funds	-	4,500,000	-
Interest, Rent, Misc	19,150	-	100
	2,015,687	12,295,600	
TOTAL ESTIMATED REVENUES	1,671,050	10,401,000	16,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	3,358,559	32,406,069	
	3,013,922	30,511,469	129,128
APPROPRIATIONS:			
General Government	212,840	-	-
Public Safety			
Police	851,450	-	-
Fire Protection Contract Services	-	-	-
KIA Cleaner Water Program		1,894,600	
ARPA Grant Funds	344,637		
Public Works			
Streets	124,770	-	60,000
Sanitation	105,000	-	-
Public Utilities	-	5,896,250	-
Sidewalk Project	560,000		
Project Expense	-	4,500,000	-
	2,198,697	12,290,850	
TOTAL APPROPRIATIONS	1,854,060	10,396,250	60,000
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	1,159,862		
	1,159,862	20,115,219	69,128

SECTION TWO: That this ordinance shall be of effect on ~~07/01/2022~~ 8/17/2022

ATTEST:


 CLERK, City of Taylorsville, KY


 MAYOR, City of Taylorsville, KY

First Reading:	Second Reading :	Published :
8-02-2022	8-09-2022	8-17-2022
6-22-2022	6-23-2022	6-29-2022