

ORDINANCE NO. 419-423
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2021 THROUGH 6/30/2022

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and

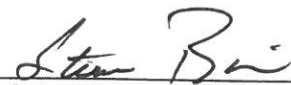
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,


SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2021 and ending 6/30/2022 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	2,582	3,802,747	
Unrestricted Fund Balance	1,340,290	16,307,722	113,028
Total Fund Balance	1,342,872	20,110,469	113,028
ESTIMATED REVENUES:			
Property Taxes	210,600	-	-
Licenses and Permits	281,000	-	-
Occupational License Tax	335,960	-	-
Intergovernmental Revenue	12,000	-	16,000
Franchise Fees	72,000	-	-
Charges for Services	105,000	5,344,000	-
COVID related grants			-
CDBG-CV Grant Proceeds	162,000	-	-
School Resource Officer	31,910		
HB 413 Court Costs	5,000	-	-
Sidewalk Project	360,000	-	-
Project Funds	-	4,500,000	-
	19,420		
Interest, Rent, Misc	<u>17,215</u>	-	100
	1,594,890		
TOTAL ESTIMATED REVENUES	<u>1,592,685</u>	9,844,000	16,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,937,762		
	<u>2,746,422</u>	29,954,469	129,128
APPROPRIATIONS:			
	320,923		
General Government	<u>270,923</u>	-	-
Public Safety		-	-
Police	648,461	-	-
Fire Protection Contract Services	-	-	-
CDBG-CV Grant Expenses	162,000		
Public Works			
	196,151		
Streets	<u>106,301</u>	-	48,000
Sanitation	105,000	-	-
Public Utilities	-	5,596,819	-
Sidewalk Project	450,000		
Project Expense	-	4,500,000	-
	1,882,535		
TOTAL APPROPRIATIONS	<u>1,742,685</u>	10,096,819	48,000
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>1,055,227</u>	<u>19,857,650</u>	<u>81,128</u>

SECTION TWO: That this ordinance shall be of effect on ~~07/01/2021~~ 5-18-2022

ATTEST:


 CLERK, City of Taylorsville, KY


 MAYOR, City of Taylorsville, KY

First Reading:	Second Reading :	Published :
5/10/2022	5-12-2022	5-18-2022
6-24-2021	6-25-2021	6-30-2021