

ORDINANCE NO. 407 414
AN ORDINANCE ~~ADOPTING~~ **AMENDING** THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2020 THROUGH 6/30/2021

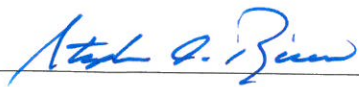
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2020 and ending 6/30/2021 is hereby ~~adopted~~ **amended** as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$	\$
Restricted Fund Balance		18,916,992	
Unrestricted Fund Balance	<u>1,135,475</u>	<u>810,849</u>	<u>97,735</u>
Total Fund Balance	1,135,475	19,727,841	97,735
ESTIMATED REVENUES:			
Property Taxes	200,000	-	-
Licenses and Permits	291,000	-	-
Occupational License Tax	300,000	-	-
Intergovernmental Revenue	22,000	-	16,000
Franchise Fees	72,000	-	-
Grant Proceeds	109,995	11,135	-
Charges for Services	105,000	5,283,612	-
School Resource Officer	31,650	-	-
HB 413 Court Costs	7,000	-	-
Sidewalk Project	360,000	-	-
Project Funds	-	1,500,000	-
Interest, Rent, Misc	18,010	-	-
	<u>14,900</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	1,516,655	6,794,747	16,100
	1,403,550	6,783,612	
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,652,130	26,522,588	
	2,539,025		
FOR APPROPRIATION			
APPROPRIATIONS:	259,590	26,511,453	113,835
General Government	205,172	-	-
Public Safety	659,076	-	-
Police	629,076	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	104,302	-	88,000
			70,000
Sanitation	105,000	-	-
Public Utilities		5,428,612	-
Sidewalk Project	450,000		
Project Expense	<u>132,000</u>	<u>1,500,000</u>	<u>-</u>
	1,709,968		88,000
TOTAL APPROPRIATIONS	<u>1,493,550</u>	<u>6,928,612</u>	<u>70,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	942,162	19,593,976	25,835
	\$ 1,045,475	\$ 19,582,841	\$ 43,835

SECTION TWO: That this ordinance shall be of effect on ~~07/01/2020~~

5-19-2021

ATTEST:



CLERK, City of Taylorsville, KY

First Reading

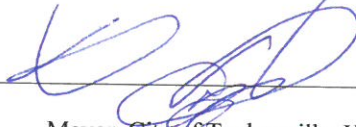
Second Reading :

5-11-2021

5-13-2021

6-11-2020

6-16-2020



Mayor, City of Taylorsville, KY

Published :

5-19-2021

6-24-2020