

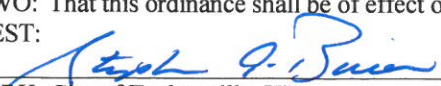
ORDINANCE NO. 397- 408
 AN ORDINANCE ADOPTING ~~AMENDING~~ THE CITY OF TAYLORSVILLE,
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
 7/1/2019 THROUGH 6/30/2020

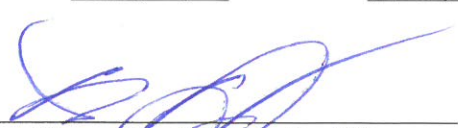
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
 SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2019 and ending 6/30/2020 is hereby ~~adopted~~ **amended** as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	\$ - 1,135,475	\$ 18,921,178 18,881,166	\$
Unrestricted Fund Balance	<u>1,070,057</u>	<u>806,663</u>	<u>82,049</u> 97,735
Total Fund Balance	1,135,475 <u>1,070,057</u>	19,727,841 <u>19,687,829</u>	97,735 <u>82,049</u>
ESTIMATED REVENUES:			
Property Taxes	187,000	-	-
Licenses and Permits	265,000	-	-
Occupational License Tax	330,000	-	-
Intergovernmental Revenue	28,000	-	16,000
Franchise Fees	72,000	-	-
Grant Proceeds	20,900	-	-
Charges for Services	105,000 92,000	5,152,585	-
School Resource Officer	30,100	-	-
HB 413 Court Costs	7,000	-	-
Sidewalk Project	450,000	-	-
Project Funds	-	3,113,000	-
Interest, Rent, Misc	<u>13,600</u>	<u>-</u>	<u>100</u>
	1,508,600		
TOTAL ESTIMATED REVENUES	<u>1,495,600</u>	8,265,585	16,100
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,644,075	27,993,426	113,835
FOR APPROPRIATION	<u>2,565,657</u>	<u>27,953,414</u>	<u>98,149</u>
APPROPRIATIONS:	225,000		
General Government	179,955	-	-
Public Safety			
Police	657,241	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	116,404	-	75,000
Sanitation	105,000 92,000	-	-
Public Utilities		5,307,585	-
Sidewalk Project	450,000		
Project Expense	<u>-</u>	<u>3,113,000</u>	<u>-</u>
	1,553,645		
TOTAL APPROPRIATIONS	<u>1,495,600</u>	<u>8,420,585</u>	<u>75,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	1,090,430 <u>\$ 1,070,057</u>	19,572,841 <u>\$ 19,532,829</u>	38,835 <u>\$ 23,149</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2019

ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

5-12-2020

5-20-2020

5-27-2020

6-11-2019

6-18-2019

6-26-2019