

ORDINANCE NO. 415
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2021 THROUGH 6/30/2022

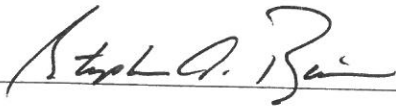
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and

WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2021 and ending 6/30/2022 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	2,582	3,802,747	
Unrestricted_Fund_Balance	<u>1,340,290</u>	<u>16,307,722</u>	<u>113,028</u>
Total Fund Balance	1,342,872	20,110,469	97,735
ESTIMATED REVENUES:			
Property Taxes	210,600	-	-
Licenses and Permits	281,000	-	-
Occupational License Tax	335,960	-	-
Intergovernmental Revenue	12,000	-	-
Franchise Fees	72,000	-	16,000
Charges for Services	105,000	-	-
Grant Proceeds	-	5,344,000	-
School Resource Officer	31,910	-	-
HB 413 Court Costs	5,000	-	-
Sidewalk Project	360,000	-	-
Project Funds	-	-	-
Interest, Rent, Misc	<u>17,215</u>	<u>4,500,000</u>	<u>-</u>
TOTAL ESTIMATED REVENUES	1,430,685	9,844,000	16,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,746,422	29,954,469	129,128
APPROPRIATIONS:			
General Government	270,923	-	-
Public Safety			
Police	648,461	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	106,301	-	48,000
Sanitation	105,000	-	-
Public Utilities	-	5,596,819	-
Sidewalk Project	450,000	-	-
Project Expense	<u>-</u>	<u>4,500,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,580,685</u>	<u>10,096,819</u>	<u>48,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 1,192,872</u>	<u>\$ 19,857,650</u>	<u>\$ 81,128</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2021
ATTEST:



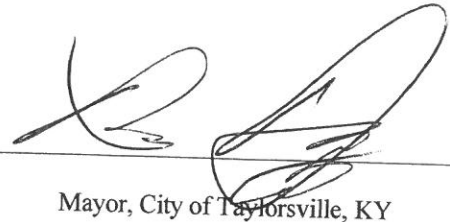
CLERK, City of Taylorsville, KY

First Reading:

6-24-2021

Second Reading :

6-25 -2021



Mayor, City of Taylorsville, KY

Published :

6-30 -2021