

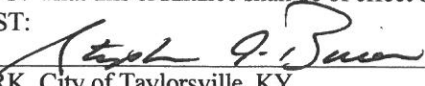
ORDINANCE NO. 397- 408
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2019 THROUGH 6/30/2020

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2019 and ending 6/30/2020 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	\$ - 1,135,475	\$ 18,921,178 18,881,166	\$
Unrestricted Fund Balance	1,070,057	806,663	97,735 82,049
Total Fund Balance	1,135,475 1,070,057	19,727,841 19,687,829	97,735 82,049
ESTIMATED REVENUES:			
Property Taxes	187,000	-	-
Licenses and Permits	265,000	-	-
Occupational License Tax	330,000	-	-
Intergovernmental Revenue	28,000	-	16,000
Franchise Fees	72,000	-	-
Grant Proceeds	20,900	-	-
Charges for Services	105,000 92,000	5,152,585	-
School Resource Officer	30,100	-	-
HB 413 Court Costs	7,000	-	-
Sidewalk Project	450,000	-	-
Project Funds	-	3,113,000	-
Interest, Rent, Misc	13,600	-	100
	1,508,600		
TOTAL ESTIMATED REVENUES	1,495,600	8,265,585	16,100
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,644,075	27,993,426	113,835
FOR APPROPRIATION	2,565,657	27,953,414	98,149
APPROPRIATIONS:	225,000		
General Government	179,955	-	-
Public Safety			
Police	657,241	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	116,404	-	75,000
Sanitation	105,000 92,000	-	-
Public Utilities		5,307,585	-
Sidewalk Project	450,000		
Project Expense	-	3,113,000	-
	1,553,645		
TOTAL APPROPRIATIONS	1,495,600	8,420,585	75,000
ESTIMATED FUND BALANCE,	1,090,430	19,572,841	38,835
END OF FISCAL YEAR	\$ 1,070,057	\$ 19,532,829	\$ 23,149

SECTION TWO: That this ordinance shall be of effect on 07/01/2019

ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

5-12-2020

5-20-2020

5-27-2020

6-11-2019

6-18-2019

6-26-2019