

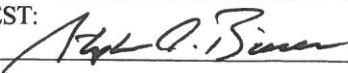
ORDINANCE NO. 407
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2020 THROUGH 6/30/2021

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2020 and ending 6/30/2021 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$	\$	\$
Restricted Fund Balance	-	18,916,992	
Unrestricted Fund Balance	<u>1,135,475</u>	<u>810,849</u>	<u>97,735</u>
Total Fund Balance	1,135,475	19,727,841	97,735
ESTIMATED REVENUES:			
Property Taxes	200,000	-	-
Licenses and Permits	291,000	-	-
Occupational License Tax	300,000	-	-
Intergovernmental Revenue	22,000	-	16,000
Franchise Fees	72,000	-	-
Grant Proceeds	-	-	-
Charges for Services	105,000	5,283,612	-
School Resource Officer	31,650	-	-
HB 413 Court Costs	7,000	-	-
Sidewalk Project	360,000	-	-
Project Funds	-	1,500,000	-
Interest, Rent, Misc	<u>14,900</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	1,403,550	6,783,612	16,100
TOTAL RESOURCES AVAILABLE			
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FOR APPROPRIATION	2,539,025	26,511,453	113,835
APPROPRIATIONS:			
General Government	205,172	-	-
Public Safety			
Police	629,076	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	104,302	-	70,000
Sanitation	105,000	-	-
Public Utilities		5,428,612	-
Sidewalk Project	450,000		
Project Expense	<u>-</u>	<u>1,500,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,493,550</u>	<u>6,928,612</u>	<u>70,000</u>
ESTIMATED FUND BALANCE,			
END OF FISCAL YEAR	<u>\$ 1,045,475</u>	<u>\$ 19,582,841</u>	<u>\$ 43,835</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2020

ATTEST:





CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-11-2020

6-16 -2020

6-24 -2020