

ORDINANCE NO. 397
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2019 THROUGH 6/30/2020

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2019 and ending 6/30/2020 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 18,881,166	\$
Restricted Fund Balance			
Unrestricted Fund Balance	<u>1,070,057</u>	<u>806,663</u>	<u>82,049</u>
Total Fund Balance	1,070,057	19,687,829	82,049
ESTIMATED REVENUES:			
Property Taxes	187,000	-	-
Licenses and Permits	265,000	-	-
Occupational License Tax	330,000	-	-
Intergovernmental Revenue	28,000	-	16,000
Franchise Fees	72,000	-	-
Grant Proceeds	20,900	-	-
Charges for Services	92,000	5,152,585	-
School Resource Officer	30,100	-	-
HB 413 Court Costs	7,000	-	-
Sidewalk Project	450,000	-	-
Project Funds	-	3,113,000	-
Interest, Rent, Misc	<u>13,600</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	1,495,600	8,265,585	16,100
TOTAL RESOURCES AVAILABLE			
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FOR APPROPRIATION	2,565,657	27,953,414	98,149
APPROPRIATIONS:			
General Government	179,955	-	-
Public Safety			
Police	657,241	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	116,404	-	75,000
Sanitation	92,000	-	-
Public Utilities		5,307,585	-
Sidewalk Project	450,000		
Project Expense	<u>-</u>	<u>3,113,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,495,600</u>	<u>8,420,585</u>	<u>75,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 1,070,057</u>	<u>\$ 19,532,829</u>	<u>\$ 23,149</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2019

ATTEST:



CLERK, City of Taylorsville, KY

First Reading

Second Reading :



Mayor, City of Taylorsville, KY

Published :