

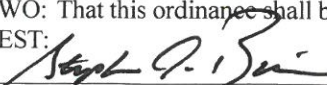
**ORDINANCE NO. 384 396**  
 AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF TAYLORSVILLE,  
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
 7/1/2018 THROUGH 6/30/2019

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW**, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,  
 SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2018 and ending 6/30/2019 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
Restricted Fund Balance	\$ - 1,070,057	\$ 18,943,407 <del>19,109,449</del>	\$
Unrestricted Fund Balance	<u>929,583</u>	<u>744,422</u>	82,049 <u>111,147</u>
Total Fund Balance	1,070,057 <u>929,583</u>	19,687,829 <u>19,853,871</u>	82,049 <u>111,147</u>
ESTIMATED REVENUES:			
Property Taxes	177,000	-	-
Licenses and Permits	235,000	-	-
Occupational License Tax	330,000	-	-
Intergovernmental Revenue	25,000	-	15,000
Franchise Fees	72,000	-	-
	92,000		
Charges for Services	87,000	4,890,946	-
School Resource Officer	31,200	-	-
HB 413 Court Costs	7,000	-	-
FEMA Drainage Project	800,000	-	-
Project Funds		2,740,000	-
Interest, Rent, Misc	<u>14,500</u>	<u>-</u>	<u>100</u>
	1,783,700		
TOTAL ESTIMATED REVENUES	<u>1,778,700</u>	7,630,946	15,100
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,853,757	27,318,775	97,149
FOR APPROPRIATION	<u>2,708,283</u>	<u>27,484,817</u>	<u>126,247</u>
APPROPRIATIONS:	235,000		
General Government	<u>175,677</u>	-	-
Public Safety			
Police	618,640	-	-
Fire Protection Contract Services	-	-	-
Public Works			
Streets	97,383	-	50,000
	92,000		
Sanitation	87,000	5,185,000	
Public Utilities		<u>5,044,946</u>	-
FEMA Drainage Project	800,000		
Project Expense	<u>-</u>	<u>2,740,000</u>	<u>-</u>
	1,843,023	7,925,000	
TOTAL APPROPRIATIONS	<u>1,778,700</u>	<u>7,784,946</u>	<u>50,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	1,010,734 <u>\$ 929,583</u>	19,393,775 <u>\$ 19,699,871</u>	47,149 <u>\$ 76,247</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2018

ATTEST:

  
 CLERK, City of Taylorsville, KY

First Reading

5-21-2019

6-5-2018

Second Reading :

5-28-2019

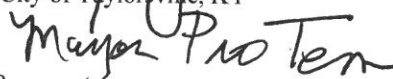
6-13-2018

Published :

6-5-2019

6-20-2018

  
 Mayor, City of Taylorsville, KY

  
 Mayor Pro Tem